

ONE COMMUNITY CENTER

SAINT JOHN APOSTLE AND EVANGELIST PARISH Status Report: 8 October 2016

This brief report provides answers to some of the most important questions concerning this project:

The addition of the **OCC** provides an architecturally cohesive campus in keeping with the parish's Strategic Plan (1990), Master Plan (2001) and Parish Plan (2015), as well as recent parish Town Hall meetings in December 2014, August 2015, July 2016, and most recently on 8 October 2016.

The project envisions returning the first floor of the Parish Hall to multipurpose meeting rooms and two offices, while adding a one story Parish Hall Addition (**OCC**) that has one large multipurpose room for approximately 300 people, three medium multipurpose meeting rooms, one office, a warming kitchen, bathrooms and a janitor's closet. A **rendering** is *below*; a **floor plan** is on the *back*:



Preschool will need to be relocated off campus; a location search has been underway for a few months.

The **OCC** addition has been approved by the Diocese's Planning and Building Committee at their meeting on 15 September 2016. Additionally, this project has been in continuous coordinate with the Diocese's Facilities, Financial and Real Estate departments for almost two years.

With the exception of the Preschool, all ministries will fit in the new configuration. Jolly and the A/E have run a successful "test fit" of ministries and spaces and schedules. This new configuration also facilitates eventually having a Tabernacle in the main church, moving meetings from the main church to meeting rooms, and dedicating the chapel for perpetual adoration. The many first floor meeting rooms will eliminate the need for a costly elevator. We will retain the courtyard between the church and **OCC**.

Current design status:

1. Schematic (10%) design has been completed by the A/E
2. Planner engaged to manage parking requirements (currently believe no garage needed)
3. Soils engineers engaged for foundation investigation
4. Survey company engaged to verify topography of parking lot and construction site
5. Existing water and sewage fixtures surveyed by mechanical engineer

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Anticipated design and procurement actions:

1. Ready to initiate Design Development (65%) design -- to be completed in 4 months
2. Following acceptance of 65% design, initiate Construction Document (100%) design, to be completed in 4 additional months
3. Once building permits are granted, and bids are received, expect construction to start in late 2017, with completion in mid-2019.

Budget and Fund Raising:

1. Budget – currently about \$5.7 million including contingencies
2. Two fund raising entities engaged to bring in funding grants and parishioner pledges
3. Parish Capital Campaign Committee established; chair: Erik Westmoreland
4. Submitting application for a line of credit to ensure cash flow as pledges are being redeemed and grants are being funded.



OCC FLOOR PLAN