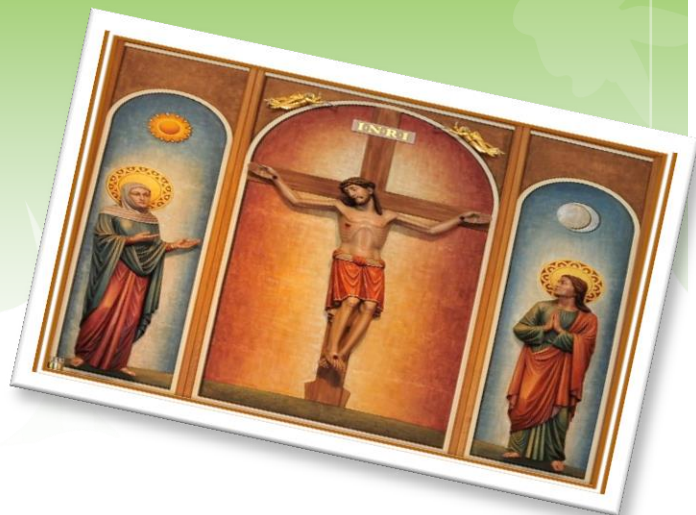


STEWARDSHIP REPORT 2013

St. John Apostle & Evangelist Catholic Church



Dear Parishioners,

Peace be with you!

"As each one has received a gift, use it to serve one another as good stewards of God's varied grace" (1 Pt 4:10).

In their pastoral letter of 1992, *Stewardship: A Disciple's Response*, the U.S. Bishops reminded their Catholic faithful that good disciples and stewards do the following:

"As Christian stewards, we receive God's gifts gratefully, cultivate them responsibly, share them lovingly in justice with others, and return them with increase to the Lord."

This stewardship report highlights how we, as faithful disciples and stewards of Jesus Christ, have gratefully cultivated and shared lovingly God's many gifts with our brothers and sisters in need through our parish social ministries. As responsible stewards, we have cared for those in need through our Outreach Office, Hui O Laulima, Angel Network and through the generous giving to the Catholic Diocese of Ikot Ekpene, Nigeria. The last page of the report outlines our stewardship financial status for the last fiscal year, July 1, 2012 to June 30, 2013.

Stewardship is about giving generous support—time, money, prayers, and personal service according to our parish life and work, to diocesan programs and to the universal mission of the Church.

I take the opportunity to offer my most sincere gratitude to every parishioner for your generosity in giving back what God has given you. God takes the little we give and multiplies many times for the purpose of spreading his kingdom.

Msgr. John S. Mbinda
Pastor



Social Ministry Report

The measure of the greatness of a society is found in the way it treats those in need, those who have nothing apart from their poverty! - Pope Francis

As part of our plan to improve communication and transparency with parishioners, the Parish Pastoral Council aims to periodically highlight the good works of our ministries to help you understand what we are doing as a parish; how we are using the monies you have so generously given and hopefully stirring your interest in joining and supporting a ministry. This is the first communication of that effort.

The following information highlights some of our social ministry efforts from July 1, 2012 - June 30, 2013 on your behalf:

OUTREACH OFFICE – Coordinator: Pearl Bates

The Outreach Office provided:

- 23 hoodies, 5 sleeping bags, 5 blankets throws (items donated by parishioners) and Foodland gift cards (Cost of gift cards: \$170.00)
- 17 families with food baskets and Foodland gift cards for Easter. Food items (1220 pounds) were donated and prepared by students in Confirmation classes Year 1 & 2 and youth & young adult leaders. (Cost of gift cards: \$280.00; Cost of baskets: \$156.29)
- 74 students with backpacks filled with school supplies per grade level. School supplies and monetary donations to purchase supplies were received from parishioners. Monetary donations amounted to \$410.00. In addition, \$385.18 from the Holiday Fund was used to fund this school supply drive.
- 13 boxes of toiletries, sheets, towels and slippers to the Prison Ministry. All items were donated by parishioners.
- 160 hygiene kits to USO and 32 hygiene kits and 9 boxes of food and clothing to families at Haleiwa Beach Park. All items were donated by parishioners.
- 15 Foodland gift cards to families at Haleiwa Beach Park and 50 gift cards to HCAP (Cost of gift cards: \$450.00)
- 21 boxes of baby items, toiletries, clothing, personal care items (Cost: \$360.00) and 200 hygiene kits to IHS.
- 124 families with food bags from the Outreach pantry and Foodland gift cards. (Cost of gift cards: \$1,671.00)
- Food served by various ministries each month at IHS. (Cost of food purchased: \$5,333.27)
- Tuition assistance to 5 students at St. John Pre-school for the year. (Cost: \$5,910.00)
- Emergency assistance with rent/utilities to 4 families (\$1,575.43). \$400 networked with 2 other parishes and \$225.00 networked from Outreach to 1 parish.
- Referral/Intake assistance (Case Management) for families from Central/Leeward to Helping Hands Hawaii.
- Support for 1 elderly in Africa and 1 child in Santa Rosa, South America yearly as part of global solidarity. (Cost \$720.00)



ANGEL NETWORK - Coordinator: Terry Silva

Christmas gifts are collected and distributed to families in need to the charities listed below. Your gifts help make a child's Christmas a bit brighter.

- 133 gifts provided to Hawaii Community Action Program Central
- 103 gifts to Catholic Charities
- 83 gifts to Hui O Laulima Ministry
- 80 gifts to SJA&E Outreach
- 210 gifts to St Rita's Parish and HCAP-Palolo

**CATHOLIC DIOCESE OF IKOT EKPENE, NIGERIA**

Coordinator: Rev. Gerald Umoren, Principal – St. Columbanus Secondary School, Ikwen Generous and faithful parishioners continue to sponsor indigent children of St. Columbanus Secondary School. For the period ended June 30, 2013, parishioners have contributed \$24,050 to Fr. Gerald's mission.

HUI O LAULIMA - Coordinator: Bill Castro

- Sponsored 3 Senior Bingo Events for a total of more than 100 seniors during the year.
- Provided \$3,000 in food certificates to the Saint Damien Church on Molokai to provide Thanksgiving dinners for 52 needy families.
- Provided 12 boxes of food to the Veteran's in the Pews Program at Kalaeloa.
- Collected and distributed 224 toys to the poor children on Molokai at Christmas. Also purchased and provided 66 hams for their families Christmas dinner.
- Shipped 2,937 pounds of food and 13 boxes of clothing to the Maunaloa Food Bank (Anuty Jan's House of Blessing) to provide food assistance to the needy.
- Collected and sent 23 boxes of school supplies to Molokai for distribution to the needy children.
- Provided 17 boxes of clothing to Sacred Hearts Parish.
- Provided 14 boxes of clothing to Goodwill.
- Provided \$1275 in assistance to our Parish seminarian to support his day to day needs.
- Purchased a \$537 computer for our seminarian.
- Joined the Saint Damien Parish Sunshine Backpack Project in June to provide weekend food for needy elementary children. First shipment was 178 pounds.



This listing represents only a part of what was done by our parish during the past year. However, we hope to do even more in 2013 with your help. We need your assistance to continue and possibly expand these very worthwhile programs. Please consider supporting these efforts in whatever way you can. We need strong backs and helping hands; financial support; special skills; new ideas; wisdom and leadership. Join us and make your unique contribution to God, our parish and our community.

If you're interested in joining or assisting these ministries in any way or have any suggestions on what you'd like to see next, please contact us by visiting the parish website: www.stjohnmililani.org or email: info@stjohnmililani.org. You may also leave your name with the parish office (623-3332 ext.100) and a representative will call you. Thank you again for all you do to make our mission a reality!

Parish Financial Report

St. John Apostle & Evangelist Catholic Church

Mililani Town

Statement of Activities for the period July 1, 2012 to June 30, 2013

	Actual	Budget
Income		
OFFERTORY COLLECTION	743,642	723,500
OTHER REGULAR INCOME	118,677	126,500
UNUSUAL (NON-SCHEDULED) INCOME	4,010	3,000
Total Income	866,329	853,000
Expense		
CONTRIBUTIONS AND ASSESSMENTS	116,588	145,411
EMPLOYMENT COSTS	317,418	354,709
INSURANCE	27,552	31,052
LEADERSHIP DEVELOPMENT	32,867	33,806
PROFESSIONAL SERVICES	16,257	18,122
REPAIRS AND MAINTENANCE	82,788	91,000
SUPPLIES AND OTHER SERVICES	116,712	125,800
UTILITIES	69,682	53,100
Total Expense	779,864	853,000
Net Operating Income	86,465	-
Grateful Hearts Rebate	52,044	
Net Income	138,509	-

Cash Balance @ 6/30/2013

Checking	\$ 43,794
Savings	\$ 57,761
	<u>\$ 101,555</u>

Restricted Funds Balance @ 6/30/2013

Grateful Hearts Rebate	\$ 164,226
Custodial Funds	49,529
	<u>\$ 213,755</u>